

Thank you for supporting the public library in the summer for the last 23 years. The public library is an important asset for the city of Hillsboro and has much to offer its citizens. The public library provides many services including internet access, books, eBooks, newspapers, puzzles, audio books, DVD’s, and interlibrary loans from other libraries across the state. The extended hours during the summer have been well received by the patrons who use the library. During harder economic times, the library can be of great service to the general public.

PROPOSAL:

We are asking that the city again support the public library by paying Lisa Toenies and Tammy Kaufman’s salary during the summer months and add a few additional books to the main library/children’s collection. This would allow patron access to the services provided by the public library for an average of 22 hours a week during the summer.

BUDGET: 2024

Library Hours

Tuesday and Wednesday	9 am – 1 pm & 2:30 pm – 6 pm	15 hours
Thursday	7 am – 11 am & 12 pm – 3 pm	<u>7 hours</u>
		22 hours

SALARY:

Lisa Toenies

\$16.00 x 135 hrs	= \$ 2,160.00
\$2,160.00 + TFFR (salary ÷ .96 x 16.75%)	= \$ 376.88
\$2,160.00 + FICA (salary x 7.65%)	= \$ 165.24
TOTAL:	\$ <u>2,702.12</u>

Tammy Kaufman

\$16.00 x 63 hrs	= \$ 1,008.00
\$1,008.00 + PERS (salary x 9.76%)	= \$ 98.38
\$1,008.00 + FICA (salary x 7.65%)	= \$ 77.11
TOTAL:	\$ <u>1,183.49</u>

Additional books to add to library	TOTAL:	\$ <u>225.00</u>
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Total Salary + Books:

\$2,702.12 (Lisa Toenies) + \$1,183.49 (Tammy Kaufman) + books = \$ **4110.61**

*This is for 10 weeks in June, July, and August. The school would bill the city.

Paid 2001 = \$2117.24	Paid 2006 = \$2555.37	Paid 2011 = \$3450.00	Paid 2016 = \$3608.27
Paid 2002 = \$2190.67	Paid 2007 = \$2791.06	Paid 2012 = \$3546.11	Paid 2017 = \$3700.00
Paid 2003 = \$2265.10	Paid 2008 = \$2900.00	Paid 2013 = \$3500.00	Paid 2018 = \$3700.00
Paid 2004 = \$2339.53	Paid 2009 = \$3000.00	Paid 2014 = \$3500.00	Paid 2019 = \$3700.00
Paid 2005 = \$2413.96	Paid 2010 = \$3179.54	Paid 2015 = \$3608.27	Paid 2020 = \$3697.50
Paid 2021 = \$3,907.00	Paid 2022 = \$3,907.03	*Paid 2023 = Needs Remittance	

Requesting \$00.00 for picture books for the children's collection.

Paid 2001 = \$000.00	Paid 2006 = \$100.00	Paid 2011 = \$100.00	Paid 2016 = \$200.00
Paid 2002 = \$200.00	Paid 2007 = \$100.00	Paid 2012 = \$000.00	Paid 2017 = \$200.00
Paid 2003 = \$100.00	Paid 2008 = \$000.00	Paid 2013 = \$000.00	Paid 2018 = \$200.00
Paid 2004 = \$200.00	Paid 2009 = \$000.00	Paid 2014 = \$000.00	Paid 2019 = \$200.00
Paid 2005 = \$200.00	Paid 2010 = \$200.00	Paid 2015 = \$000.00	Paid 2020 = \$300.00
Paid 2021 = \$ 90.00	Paid 2022 = \$90.67	Paid 2023 = \$000.00	